

CORPORATE PLAN: PERFORMANCE REPORT TWO 2016 TO 2017

<u>Report of the:</u>	Chief Executive
<u>Contact:</u>	Adama Roberts
Urgent Decision?(yes/no)	No
If yes, reason urgent decision required:	N/A
<u>Annexes/Appendices</u> (attached):	<u>Annexe 1</u> – Performance Report Two 2016 to 2017
<u>Other available papers</u> (not attached):	Corporate Plan 2016 to 2020

REPORT SUMMARY

This report provides an update against our Key Priority Performance Targets for 2016 to 2017, under our new Corporate Plan.

RECOMMENDATION (S)

That the Committee considers the performance reported in Annexe 1 and identifies any areas of concern.




Notes

1 Background

- 1.1 The Council has a four-year Corporate Plan for the period 2016 to 2020.
- 1.2 The Corporate Plan sets out the Council's vision together with its four Key Priorities. The four Key Priorities are underpinned by 19 Key Priority Objectives and measured against 57 Key Priority Performance Targets.
- 1.3 The delivery of the Corporate Plan will be captured in the performance reports, which are based around Committee cycles and detail what will be done, what the Key Priority Performance Targets are and how these will be measured. The desired key outcomes have also been outlined in the Corporate Plan. An annual year-end report will be produced to highlight delivery against the Corporate Plan.

2 Corporate Plan: Delivery against Key Priority Performance Targets set

- 2.1 This report tracks the progress against the Key Priority Performance Targets previously agreed by the Committee. On the whole performance is good as shown in the table below.

Performance status		
Key to reporting status		Number
	On track/achieved	7
	Slightly off track not a major concern or slippage	1
	Off track or unlikely to be achieved for projected year	0
Total		8

3 Actions identified for the Key Priority Performance Target where performance is currently a concern

- 3.1 There are no Key Priority Performance Targets where performance is currently a concern for the purpose of this report.
- 3.2 The Committee is asked to note that the status of the target to “Remove each abandoned vehicle on Borough Council land within five working days from being reported” is now green. When previously reported to Committee in October it was reported as red. This was because reported progress related to all abandoned vehicles. However, to clarify, the agreed target relates only to vehicles abandoned on Borough Council land as set out in the graphical information provided: narrative regarding all vehicles removed in the Borough is also provided for information.
- 3.3 The results of the Streetcare Quality Survey are available to councillors if requested.

4 Financial and Manpower Implications

- 4.1 *Chief Finance Officer’s comments: None for the purposes of this report.*

5 Legal Implications (including implications for matters relating to equality)

- 5.1 *Monitoring Officer’s comments: None for the purposes of this report.*

6 Sustainability Policy and Community Safety Implications

- 6.1 Prompt removal of abandoned vehicles and fly-tips contributes to a feeling of living in a safer community and reducing crime.

7 Risk Assessment

- 7.1 Actions have been identified for the Key Priority Performance Target where performance is currently a concern.

8 Conclusion and Recommendations

- 8.1 The Committee is requested to consider the actions that have been proposed or taken for the Key Priority Performance Target where performance is currently of concern.

WARD(S) AFFECTED: N/A